



2026 Annual Work Plan
Global Fund Grant Cycle 7

Brief Description

Angola faces significant health challenges, marked by high rates of infectious diseases such as tuberculosis (TB), malaria and with a rate of HIV, although lower than other countries in Southern Africa, is still significant. Despite the country's strides in improving healthcare access, many communities still experience barriers to essential health services.

As such, the United Nations Development Programme (UNDP) and the Global Fund (GF) have partnered under the ***“Supporting the National Response to HIV/AIDS, Tuberculosis and Malaria in Angola Project,”*** (Grant Cycle 7- GC7) to help address these pressing health issues in line with national health system's priorities. This project focuses on strengthening health systems, enhancing disease surveillance, and ensuring that underserved populations have access to critical health services.

Hence, as Principal Recipient (PR), UNDP is implementing the 3-year GC7 which runs from 1 July 2024 to 30 June 2027, using a sub-national approach targeting three (3) provinces, Benguela, Cuanza Sul and Bie. With one main output: ***“Access to HIV, tuberculosis, malaria and COVID-19-related services improved in selected provinces,”*** the project is being implemented working with six (6) sub-recipients, namely, the provincial governments of Benguela, Cuanza Sul and Bie, World Vision International, Ajuda de Desenvolvimento de Povo para Povo (ADPP) and Ministry of Health (MOH).

Programme Period: July 2024 to June 2027

Project/Quantum Award ID: 0100265/1267867

Start date: 1 July 2024
End Date: 30 June 2027

PAC Meeting Date:

Management Arrangements: DIM

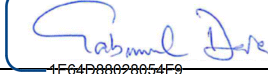
AWP budget: USD 37,785,570

Total resources required: \$37,785,570
Total allocated resources: \$37,785,570

- Donor: \$37,785,570
- UNDP:
- Government:

Unfunded Budget 2026: none

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I. ANNUAL WORK PLAN

Year: 2026

EXPECTED OUTPUTS	Module (Planned Activity)	Intervention	Planned Budget by Year				BY RESPONSIBLE PARTY	PLANNED BUDGET		
			Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
Output 2.1. Access to HIV, tuberculosis, malaria and COVID-19-related services improved in selected provinces.	Case management	Facility-based treatment	1,444,829.43	2,284,066.64	358,071.37	1,197,308.59	001981-UNDP	Global Fund	GC7 AGO-Z-UNDP	5,284,276.03
	Case management	Integrated community case management (iCCM)	206,624.23		206,624.23		001981-UNDP	Global Fund	GC7 AGO-Z-UNDP	413,248.46
	Differentiated HIV Testing Services	Community-based testing outside of KP and AGYW programs	29,226.83	29,226.83	29,226.83	29,226.83	001981-UNDP	Global Fund	GC7 AGO-Z-UNDP	116,907.32
	Differentiated HIV Testing Services	Facility-based testing for adolescent girls and young women (AGYW) and their male sexual partners programs	61,935.52		61,935.52		001981-UNDP	Global Fund	GC7 AGO-Z-UNDP	123,871.03
	Differentiated HIV Testing Services	Facility-based testing for key population (KP) programs	44,406.85		44,406.85		001981-UNDP	Global Fund	GC7 AGO-Z-UNDP	88,813.70
	Differentiated HIV Testing Services	Facility-based testing outside of key population (KP) and adolescent girls and young women (AGYW) programs	300,732.82	289,195.05	156,135.29	144,597.53	001981-UNDP	Global Fund	GC7 AGO-Z-UNDP	890,660.69
	Differentiated HIV Testing Services	Self-testing for KP programs	15,336.49		15,336.49		001981-UNDP	Global Fund	GC7 AGO-Z-UNDP	30,672.97
Output 2.2. Technical and human capacity of national and local institutions enhanced to provide efficient, innovative and inclusive health services and health digital solutions.	Drug-resistant (DR)-TB diagnosis, treatment and care	DR-TB diagnosis/drug susceptibility testing (DST)	395,172.97		395,172.97		001981-UNDP	Global Fund	GC7 AGO-Z-UNDP	790,345.94
	Drug-resistant (DR)-TB diagnosis, treatment and care	DR-TB treatment, care and support	287,694.11	121,434.69	287,694.11	121,434.69	001981-UNDP	Global Fund	GC7 AGO-Z-UNDP	818,257.59
	Elimination of vertical transmission of HIV, syphilis and hepatitis B	Early infant diagnosis and follow-up HIV testing for exposed infants	0.00	0.00	0.00	0.00	001981-UNDP	Global Fund	GC7 AGO-Z-UNDP	0.00
	Elimination of vertical transmission of HIV, syphilis and hepatitis B	Integrated testing of pregnant women for HIV, syphilis and hepatitis B	654,135.69	464,975.41	421,647.98	232,487.71	001981-UNDP	Global Fund	GC7 AGO-Z-UNDP	1,773,246.79

Elimination of vertical transmission of HIV, syphilis and hepatitis B	Post-natal infant prophylaxis	23,211.81		23,211.81		001981-UNDP	Global Fund	GC7 UNDP AGO-Z-	46,423.61
Key and vulnerable populations (KVP) – TB/DR-TB	KVP - Children and adolescents	275,685.74	86,058.90	275,685.74	86,058.90	001981-UNDP	Global Fund	GC7 UNDP AGO-Z-	723,489.28
Prevention package for adolescent girls and young women (AGYW) and male sexual partners in high HIV incidence settings	Condom and lubricant programing for AGYW in high HIV incidence settings	174,050.39		174,050.39		001981-UNDP	Global Fund	GC7 UNDP AGO-Z-	348,100.77
Prevention package for men who have sex with men (MSM) and their sexual partners	Condom and lubricant programing for MSM	20,695.60		20,695.60		001981-UNDP	Global Fund	GC7 UNDP AGO-Z-	41,391.19
Prevention package for men who have sex with men (MSM) and their sexual partners	Pre-exposure prophylaxis (PrEP) programing for MSM	16,072.91		16,072.91		001981-UNDP	Global Fund	GC7 UNDP AGO-Z-	32,145.83
Prevention package for men who have sex with men (MSM) and their sexual partners	Sexual and reproductive health services, including STIs, hepatitis, post-violence care for MSM	20,741.35		20,741.35		001981-UNDP	Global Fund	GC7 UNDP AGO-Z-	41,482.70
Prevention package for other vulnerable populations (OVP)	Condom and lubricant programing for OVP	15,746.01		15,746.01		001981-UNDP	Global Fund	GC7 UNDP AGO-Z-	31,492.03
Prevention package for other vulnerable populations (OVP)	Sexual and reproductive health services, including STIs, hepatitis, post-violence care for OVP	12,699.18		12,699.18		001981-UNDP	Global Fund	GC7 UNDP AGO-Z-	25,398.35
Prevention package for sex workers, their clients and other sexual partners	Condom and lubricant programing for sex workers	108,384.77		108,384.77		001981-UNDP	Global Fund	GC7 UNDP AGO-Z-	216,769.54
Prevention package for sex workers, their clients and other sexual partners	Pre-exposure prophylaxis (PrEP) programing for sex workers	82,371.77		82,371.77		001981-UNDP	Global Fund	GC7 UNDP AGO-Z-	164,743.54
Prevention package for sex workers, their clients and other sexual partners	Sexual and reproductive health services, including STIs, hepatitis, post-violence care for sex workers	92,982.24		92,982.24		001981-UNDP	Global Fund	GC7 UNDP AGO-Z-	185,964.49
Prevention package for transgender people and their sexual partners	Condom and lubricant programing for transgender people	462.16		462.16		001981-UNDP	Global Fund	GC7 UNDP AGO-Z-	924.33

Prevention package for transgender people and their sexual partners	Pre-exposure prophylaxis (PrEP) programming for transgender people	473.70		473.70		001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	947.39
Prevention package for transgender people and their sexual partners	Sexual and reproductive health services, including STIs, hepatitis, post-violence care for transgender people	422.85		422.85		001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	845.70
Program management	Grant management	1,523,650.30	1,523,650.30	1,523,650.30	1,523,650.30	001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	6,094,601.19
Reducing human rights-related barriers to HIV/TB services	Legal literacy ("Know Your Rights") (HIV/TB)	3,721.25	3,721.25	3,721.25	3,721.25	001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	14,885.00
RSSH/PP: Laboratory systems (including national and peripheral)	RSSH/PP: Laboratory Information systems	9,792.43	9,792.43	9,792.43	9,792.43	001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	39,169.72
RSSH/PP: Laboratory systems (including national and peripheral)	RSSH/PP: Laboratory supply chain systems	8,000.00	8,000.00	8,000.00	8,000.00	001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	32,000.00
RSSH/PP: Laboratory systems (including national and peripheral)	RSSH/PP: National laboratory governance and management structures	20,833.33	20,833.33	20,833.33	20,833.33	001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	83,333.33
RSSH: Health products management systems	Avoidance, reduction and management of health care waste	13,208.00		13,208.00		001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	26,416.00
RSSH: Health products management systems	Supply chain information systems	2,859.16	2,859.16	2,859.16	2,859.16	001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	11,436.65
RSSH: Monitoring and evaluation systems	Analyses, evaluations, reviews and data use	41,397.27	41,397.27	41,397.27	41,397.27	001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	165,589.09
RSSH: Monitoring and evaluation systems	Data quality	13,866.02	13,866.02	13,866.02	13,866.02	001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	55,464.07
RSSH: Monitoring and evaluation systems	Routine reporting	43,740.30	43,740.30	43,740.30	43,740.30	001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	174,961.19
TB diagnosis, treatment and care	TB screening and diagnosis	101,721.10		101,721.10		001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	203,442.20
TB diagnosis, treatment and care	TB treatment, care and support	924,991.78	1,002,863.25	471,779.86	549,651.32	001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	2,949,286.21
TB/DR-TB Prevention	Infection prevention and control (IPC)	33,201.18		33,201.18		001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	66,402.36
TB/HIV	TB/HIV - Prevention	5,922.95		5,922.95		001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	11,845.89
TB/HIV	TB/HIV - Screening, testing and diagnosis	17,326.40		17,326.40		001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	34,652.79
Treatment, care and support	Diagnosis and management of advanced disease (adults and children)	230,165.60		230,165.60		001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	460,331.21
Treatment, care and support	HIV treatment and differentiated service delivery - adults (15 and above)	473,613.74		473,613.74		001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	947,227.48

Treatment, care and support	HIV treatment and differentiated service delivery - children (under 15)	260,847.78	469,846.72	25,924.42	234,923.36	001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	991,542.28
Treatment, care and support	Integrated management of common co-infections and co-morbidities (adults and children)	412,928.19	26,027.82	412,928.19	26,027.82	001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	877,912.03
Treatment, care and support	Treatment monitoring - Viral load and antiretroviral (ARV) toxicity	876,071.87	337,499.52	538,572.35	0.00	001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	1,752,143.73
Vector control	Insecticide treated nets (ITNs) - Continuous distribution: ANC	527,205.13	283,443.75	385,483.25	141,721.88	001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	1,337,854.00
Vector control	Insecticide treated nets (ITNs) - Continuous distribution: EPI	184,481.51		184,481.51		001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	368,963.03
Vector control	Insecticide treated nets (ITNs) - Mass campaign: universal	131,960.92		131,960.92		001981-UNDP	Global Fund	GC7 UNDP	AGO-Z-	263,921.84
Case management	Facility-based treatment	0.00	0.00	0.00	0.00	004522-Ministerio Saude da	Global Fund	GC7 UNDP	AGO-Z-	0.00
Differentiated HIV Testing Services	Self-testing for KP programs	1,163.34	1,163.34	1,163.34	1,163.34	004522-Ministerio Saude da	Global Fund	GC7 UNDP	AGO-Z-	4,653.37
Drug-resistant (DR)-TB diagnosis, treatment and care	DR-TB treatment, care and support	3,347.38	3,347.38	3,347.38	3,347.38	004522-Ministerio Saude da	Global Fund	GC7 UNDP	AGO-Z-	13,389.50
Elimination of vertical transmission of HIV, syphilis and hepatitis B	Prevention of incident HIV among pregnant and breastfeeding women	0.00	0.00	0.00	0.00	004522-Ministerio Saude da	Global Fund	GC7 UNDP	AGO-Z-	0.00
Key and vulnerable populations (KVP) – TB/DR-TB	KVP - Children and adolescents	1,406.25	1,406.25	1,406.25	1,406.25	004522-Ministerio Saude da	Global Fund	GC7 UNDP	AGO-Z-	5,625.00
Key and vulnerable populations (KVP) – TB/DR-TB	KVP - People in prisons/jails/detention centers	0.00	0.00	0.00	0.00	004522-Ministerio Saude da	Global Fund	GC7 UNDP	AGO-Z-	0.00
Prevention package for sex workers, their clients and other sexual partners	Pre-exposure prophylaxis (PrEP) programing for sex workers	0.00	0.00	0.00	0.00	004522-Ministerio Saude da	Global Fund	GC7 UNDP	AGO-Z-	0.00
Reducing human rights-related barriers to HIV/TB services	Improving laws, regulations and policies relating to HIV and HIV/TB	5,323.44	5,323.44	5,323.44	5,323.44	004522-Ministerio Saude da	Global Fund	GC7 UNDP	AGO-Z-	21,293.75
RSSH/PP: Human resources for health (HRH) and quality of care	RSSH/PP: HRH planning, management and governance including for community health workers (CHWs)	26,935.57	26,935.57	26,935.57	26,935.57	004522-Ministerio Saude da	Global Fund	GC7 UNDP	AGO-Z-	107,742.28
RSSH/PP: Laboratory systems (including national and peripheral)	RSSH/PP: Laboratory-based surveillance	0.00	0.00	0.00	0.00	004522-Ministerio Saude da	Global Fund	GC7 UNDP	AGO-Z-	0.00

RSSH/PP: Laboratory systems (including national and peripheral)	RSSH/PP: National laboratory governance and management structures	213.82	213.82	213.82	213.82	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	855.26
RSSH/PP: Laboratory systems (including national and peripheral)	RSSH/PP: Network optimization and geospatial analysis	2,343.75	2,343.75	2,343.75	2,343.75	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	9,375.00
RSSH/PP: Laboratory systems (including national and peripheral)	RSSH/PP: Quality management systems and accreditation	0.00	0.00	0.00	0.00	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	0.00
RSSH/PP: Laboratory systems (including national and peripheral)	RSSH/PP: Specimen referral and transport system	8,000.00	8,000.00	8,000.00	8,000.00	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	32,000.00
RSSH: Community systems strengthening	Community engagement, linkages and coordination	27,114.74	27,114.74	27,114.74	27,114.74	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	108,458.96
RSSH: Health financing systems	Public financial management (PFM) systems	1,962.75	1,962.75	1,962.75	1,962.75	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	7,851.00
RSSH: Health products management systems	Avoidance, reduction and management of health care waste	0.00	0.00	0.00	0.00	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	0.00
RSSH: Health products management systems	Planning and procurement capacity	2,211.14	2,211.14	2,211.14	2,211.14	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	8,844.57
RSSH: Health products management systems	Policy, strategy, governance	0.00	0.00	0.00	0.00	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	0.00
RSSH: Health products management systems	Regulatory/quality assurance support	4,000.00	4,000.00	4,000.00	4,000.00	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	16,000.00
RSSH: Health products management systems	Storage and distribution capacity, design & operations	6,000.00	6,000.00	6,000.00	6,000.00	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	24,000.00
RSSH: Health sector planning and governance for integrated people-centered services	Integration/coordination across disease programs and at the service delivery level	0.00	0.00	0.00	0.00	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	0.00
RSSH: Monitoring and evaluation systems	Analyses, evaluations, reviews and data use	19,717.88	19,717.88	19,717.88	19,717.88	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	78,871.50
RSSH: Monitoring and evaluation systems	Data quality	10,470.14	10,470.14	10,470.14	10,470.14	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	41,880.57
RSSH: Monitoring and evaluation systems	Routine reporting	28,406.24	28,406.24	28,406.24	28,406.24	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	113,624.94
RSSH: Monitoring and evaluation systems	Surveys	65.88	65.88	65.88	65.88	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	263.53
TB diagnosis, treatment and care	TB screening and diagnosis	999.00	999.00	999.00	999.00	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	3,996.01
TB diagnosis, treatment and care	TB treatment, care and support	1,307.61	1,307.61	1,307.61	1,307.61	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	5,230.44

TB/DR-TB Prevention	Screening/testing for TB infection	497.11	497.11	497.11	497.11	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	1,988.43
TB/HIV	TB/HIV - Collaborative interventions	237.76	237.76	237.76	237.76	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	951.03
Treatment, care and support	HIV treatment and differentiated service delivery - adults (15 and above)	13,062.07	13,062.07	13,062.07	13,062.07	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	52,248.30
Treatment, care and support	HIV treatment and differentiated service delivery - children (under 15)	27.33	27.33	27.33	27.33	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	109.31
Treatment, care and support	Integrated management of common co-infections and co-morbidities (adults and children)	1,281.59	1,281.59	1,281.59	1,281.59	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	5,126.38
Treatment, care and support	Treatment monitoring - Drug resistance	0.00	0.00	0.00	0.00	004522-Ministerio Saude	da	Global Fund	GC7 UNDP	AGO-Z-	0.00
Differentiated HIV Testing Services	Facility-based testing outside of key population (KP) and adolescent girls and young women (AGYW) programs	3,722.80	3,722.80	3,722.80	3,722.80	017040-AGO-GOV PROV DE BIE		Global Fund	GC7 UNDP	AGO-Z-	14,891.20
Differentiated HIV Testing Services	Self-testing for KP programs	5,126.38	5,126.38	5,126.38	5,126.38	017040-AGO-GOV PROV DE BIE		Global Fund	GC7 UNDP	AGO-Z-	20,505.51
Drug-resistant (DR)-TB diagnosis, treatment and care	DR-TB treatment, care and support	535.91	535.91	535.91	535.91	017040-AGO-GOV PROV DE BIE		Global Fund	GC7 UNDP	AGO-Z-	2,143.64
Elimination of vertical transmission of HIV, syphilis and hepatitis B	Early infant diagnosis and follow-up HIV testing for exposed infants	4,654.19	4,654.19	4,654.19	4,654.19	017040-AGO-GOV PROV DE BIE		Global Fund	GC7 UNDP	AGO-Z-	18,616.76
Elimination of vertical transmission of HIV, syphilis and hepatitis B	Prevention of incident HIV among pregnant and breastfeeding women	2,437.64	2,437.64	2,437.64	2,437.64	017040-AGO-GOV PROV DE BIE		Global Fund	GC7 UNDP	AGO-Z-	9,750.57
Key and vulnerable populations (KVP) – TB/DR-TB	KVP - Children and adolescents	785.65	785.65	785.65	785.65	017040-AGO-GOV PROV DE BIE		Global Fund	GC7 UNDP	AGO-Z-	3,142.62
Key and vulnerable populations (KVP) – TB/DR-TB	KVP - People in prisons/jails/detention centers	133.65	133.65	133.65	133.65	017040-AGO-GOV PROV DE BIE		Global Fund	GC7 UNDP	AGO-Z-	534.58
Prevention package for adolescent girls and young women (AGYW) and male sexual partners in high HIV incidence settings	Sexual and reproductive health services, including STIs, hepatitis, post-violence care for AGYW and male sexual partners in high HIV incidence settings	4,068.09	4,068.09	4,068.09	4,068.09	017040-AGO-GOV PROV DE BIE		Global Fund	GC7 UNDP	AGO-Z-	16,272.36
Prevention package for sex workers, their clients and other sexual partners	Pre-exposure prophylaxis (PrEP) programing for sex workers	6,407.97	6,407.97	6,407.97	6,407.97	017040-AGO-GOV PROV DE BIE		Global Fund	GC7 UNDP	AGO-Z-	25,631.89

Prevention package for sex workers, their clients and other sexual partners	Removing human rights-related barriers to prevention for sex workers	0.00	0.00	0.00	0.00	017040-AGO-GOV PROV DE BIE	Global Fund	GC7 AGO-Z-UNDP	0.00
Prevention package for sex workers, their clients and other sexual partners	Sexual and reproductive health services, including STIs, hepatitis, post-violence care for sex workers	1,281.59	1,281.59	1,281.59	1,281.59	017040-AGO-GOV PROV DE BIE	Global Fund	GC7 AGO-Z-UNDP	5,126.38
Reducing human rights-related barriers to HIV/TB services	Ensuring rights-based law enforcement practices	2,806.57	2,806.57	2,806.57	2,806.57	017040-AGO-GOV PROV DE BIE	Global Fund	GC7 AGO-Z-UNDP	11,226.28
RSSH/PP: Human resources for health (HRH) and quality of care	RSSH/PP: Quality improvement and capacity building for quality of care	8,516.54	8,516.54	8,516.54	8,516.54	017040-AGO-GOV PROV DE BIE	Global Fund	GC7 AGO-Z-UNDP	34,066.16
RSSH/PP: Laboratory systems (including national and peripheral)	RSSH/PP: Specimen referral and transport system	2,555.42	2,555.42	2,555.42	2,555.42	017040-AGO-GOV PROV DE BIE	Global Fund	GC7 AGO-Z-UNDP	10,221.66
RSSH: Health products management systems	Planning and procurement capacity	0.00	0.00	0.00	0.00	017040-AGO-GOV PROV DE BIE	Global Fund	GC7 AGO-Z-UNDP	0.00
RSSH: Monitoring and evaluation systems	Analyses, evaluations, reviews and data use	1,084.94	1,084.94	1,084.94	1,084.94	017040-AGO-GOV PROV DE BIE	Global Fund	GC7 AGO-Z-UNDP	4,339.75
RSSH: Monitoring and evaluation systems	Data quality	2,611.64	2,611.64	2,611.64	2,611.64	017040-AGO-GOV PROV DE BIE	Global Fund	GC7 AGO-Z-UNDP	10,446.56
RSSH: Monitoring and evaluation systems	Routine reporting	7,929.10	7,929.10	7,929.10	7,929.10	017040-AGO-GOV PROV DE BIE	Global Fund	GC7 AGO-Z-UNDP	31,716.42
TB diagnosis, treatment and care	TB treatment, care and support	105.38	105.38	105.38	105.38	017040-AGO-GOV PROV DE BIE	Global Fund	GC7 AGO-Z-UNDP	421.52
TB/HIV	TB/HIV - Screening, testing and diagnosis	1,855.27	1,855.27	1,855.27	1,855.27	017040-AGO-GOV PROV DE BIE	Global Fund	GC7 AGO-Z-UNDP	7,421.08
Treatment, care and support	HIV treatment and differentiated service delivery - children (under 15)	12,968.77	12,968.77	12,968.77	12,968.77	017040-AGO-GOV PROV DE BIE	Global Fund	GC7 AGO-Z-UNDP	51,875.09
Treatment, care and support	Integrated management of common co-infections and co-morbidities (adults and children)	1,281.59	1,281.59	1,281.59	1,281.59	017040-AGO-GOV PROV DE BIE	Global Fund	GC7 AGO-Z-UNDP	5,126.38
Treatment, care and support	Treatment monitoring - Viral load and antiretroviral (ARV) toxicity	3,209.00	3,209.00	3,209.00	3,209.00	017040-AGO-GOV PROV DE BIE	Global Fund	GC7 AGO-Z-UNDP	12,836.02
Differentiated HIV Testing Services	Facility-based testing outside of key population (KP) and adolescent girls and young women (AGYW) programs	8,706.76	8,706.76	8,706.76	8,706.76	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 AGO-Z-UNDP	34,827.04
Differentiated HIV Testing Services	Self-testing for KP programs	5,126.38	5,126.38	5,126.38	5,126.38	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 AGO-Z-UNDP	20,505.51
Drug-resistant (DR)-TB diagnosis, treatment and care	DR-TB treatment, care and support	879.20	879.20	879.20	879.20	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 AGO-Z-UNDP	3,516.82

Elimination of vertical transmission of HIV, syphilis and hepatitis B	Early infant diagnosis and follow-up HIV testing for exposed infants	4,514.20	4,514.20	4,514.20	4,514.20	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 UNDP	AGO-Z-	18,056.79
Elimination of vertical transmission of HIV, syphilis and hepatitis B	Prevention of incident HIV among pregnant and breastfeeding women	2,042.23	2,042.23	2,042.23	2,042.23	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 UNDP	AGO-Z-	8,168.92
Key and vulnerable populations (KVP) – TB/DR-TB	KVP - Children and adolescents	785.65	785.65	785.65	785.65	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 UNDP	AGO-Z-	3,142.62
Key and vulnerable populations (KVP) – TB/DR-TB	KVP - People in prisons/jails/detention centers	133.65	133.65	133.65	133.65	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 UNDP	AGO-Z-	534.58
Prevention package for adolescent girls and young women (AGYW) and male sexual partners in high HIV incidence settings	Sexual and reproductive health services, including STIs, hepatitis, post-violence care for AGYW and male sexual partners in high HIV incidence settings	3,784.95	3,784.95	3,784.95	3,784.95	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 UNDP	AGO-Z-	15,139.80
Prevention package for sex workers, their clients and other sexual partners	Pre-exposure prophylaxis (PrEP) programing for sex workers	5,174.35	5,174.35	5,174.35	5,174.35	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 UNDP	AGO-Z-	20,697.40
Prevention package for sex workers, their clients and other sexual partners	Removing human rights-related barriers to prevention for sex workers	0.00	0.00	0.00	0.00	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 UNDP	AGO-Z-	0.00
Prevention package for sex workers, their clients and other sexual partners	Sexual and reproductive health services, including STIs, hepatitis, post-violence care for sex workers	1,281.59	1,281.59	1,281.59	1,281.59	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 UNDP	AGO-Z-	5,126.38
Reducing human rights-related barriers to HIV/TB services	Ensuring rights-based law enforcement practices	2,754.33	2,754.33	2,754.33	2,754.33	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 UNDP	AGO-Z-	11,017.31
RSSH/PP: Human resources for health (HRH) and quality of care	RSSH/PP: Quality improvement and capacity building for quality of care	8,505.97	8,505.97	8,505.97	8,505.97	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 UNDP	AGO-Z-	34,023.88
RSSH/PP: Laboratory systems (including national and peripheral)	RSSH/PP: Specimen referral and transport system	2,455.82	2,455.82	2,455.82	2,455.82	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 UNDP	AGO-Z-	9,823.30
RSSH: Health sector planning and governance for integrated people-centered services	Integration/coordination across disease programs and at the service delivery level	0.00	0.00	0.00	0.00	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 UNDP	AGO-Z-	0.00
RSSH: Monitoring and evaluation systems	Analyses, evaluations, reviews and data use	1,095.90	1,095.90	1,095.90	1,095.90	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 UNDP	AGO-Z-	4,383.61

RSSH: Monitoring and evaluation systems	Data quality	1,753.53	1,753.53	1,753.53	1,753.53	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 UNDP	AGO-Z-	7,014.13
RSSH: Monitoring and evaluation systems	Routine reporting	7,059.42	7,059.42	7,059.42	7,059.42	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 UNDP	AGO-Z-	28,237.68
TB diagnosis, treatment and care	TB treatment, care and support	133.65	133.65	133.65	133.65	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 UNDP	AGO-Z-	534.58
TB/HIV	TB/HIV - Screening, testing and diagnosis	2,187.61	2,187.61	2,187.61	2,187.61	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 UNDP	AGO-Z-	8,750.45
Treatment, care and support	HIV treatment and differentiated service delivery - children (under 15)	19,394.31	19,394.31	19,394.31	19,394.31	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 UNDP	AGO-Z-	77,577.22
Treatment, care and support	Integrated management of common co-infections and co-morbidities (adults and children)	2,585.52	2,585.52	2,585.52	2,585.52	014005-AGO-GOV PROV DE CUANZA SUL	Global Fund	GC7 UNDP	AGO-Z-	10,342.10
Differentiated HIV Testing Services	Facility-based testing outside of key population (KP) and adolescent girls and young women (AGYW) programs	4,143.20	4,143.20	4,143.20	4,143.20	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	16,572.80
Differentiated HIV Testing Services	Self-testing for KP programs	8,405.33	8,405.33	8,405.33	8,405.33	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	33,621.33
Drug-resistant (DR)-TB diagnosis, treatment and care	DR-TB treatment, care and support	808.80	808.80	808.80	808.80	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	3,235.19
Elimination of vertical transmission of HIV, syphilis and hepatitis B	Early infant diagnosis and follow-up HIV testing for exposed infants	1,786.24	1,786.24	1,786.24	1,786.24	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	7,144.97
Elimination of vertical transmission of HIV, syphilis and hepatitis B	Prevention of incident HIV among pregnant and breastfeeding women	1,884.11	1,884.11	1,884.11	1,884.11	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	7,536.43
Key and vulnerable populations (KVP) – TB/DR-TB	KVP - Children and adolescents	785.65	785.65	785.65	785.65	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	3,142.62
Key and vulnerable populations (KVP) – TB/DR-TB	KVP - People in prisons/jails/detention centers	859.38	859.38	859.38	859.38	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	3,437.52
Prevention package for adolescent girls and young women (AGYW) and male sexual partners in high HIV incidence settings	Sexual and reproductive health services, including STIs, hepatitis, post-violence care for AGYW and male sexual partners in high HIV incidence settings	4,672.52	4,672.52	4,672.52	4,672.52	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	18,690.07
Prevention package for sex workers, their clients and other sexual partners	Pre-exposure prophylaxis (PrEP) programing for sex workers	5,106.90	5,106.90	5,106.90	5,106.90	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	20,427.58

Prevention package for sex workers, their clients and other sexual partners	Removing human rights-related barriers to prevention for sex workers	0.00	0.00	0.00	0.00	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	0.00
Prevention package for sex workers, their clients and other sexual partners	Sexual and reproductive health services, including STIs, hepatitis, post-violence care for sex workers	1,281.59	1,281.59	1,281.59	1,281.59	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	5,126.38
Reducing human rights-related barriers to HIV/TB services	Eliminating stigma and discrimination in all settings	74.01	74.01	74.01	74.01	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	296.05
Reducing human rights-related barriers to HIV/TB services	Ensuring rights-based law enforcement practices	2,711.40	2,711.40	2,711.40	2,711.40	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	10,845.60
RSSH/PP: Human resources for health (HRH) and quality of care	RSSH/PP: Quality improvement and capacity building for quality of care	8,505.97	8,505.97	8,505.97	8,505.97	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	34,023.88
RSSH/PP: Laboratory systems (including national and peripheral)	RSSH/PP: Specimen referral and transport system	2,352.70	2,352.70	2,352.70	2,352.70	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	9,410.80
RSSH: Monitoring and evaluation systems	Analyses, evaluations, reviews and data use	1,084.94	1,084.94	1,084.94	1,084.94	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	4,339.75
RSSH: Monitoring and evaluation systems	Data quality	344.24	344.24	344.24	344.24	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	1,376.98
RSSH: Monitoring and evaluation systems	Routine reporting	9,429.70	9,429.70	9,429.70	9,429.70	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	37,718.79
TB diagnosis, treatment and care	TB screening and diagnosis	133.65	133.65	133.65	133.65	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	534.58
TB diagnosis, treatment and care	TB treatment, care and support					014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	0.00
TB/HIV	TB/HIV - Screening, testing and diagnosis	4,621.72	4,621.72	4,621.72	4,621.72	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	18,486.89
Treatment, care and support	HIV treatment and differentiated service delivery - children (under 15)	14,518.08	14,518.08	14,518.08	14,518.08	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	58,072.31
Treatment, care and support	Integrated management of common co-infections and co-morbidities (adults and children)	2,588.18	2,588.18	2,588.18	2,588.18	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	10,352.71
Treatment, care and support	Treatment monitoring - Drug resistance	0.00	0.00	0.00	0.00	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	0.00
Treatment, care and support	Treatment monitoring - Viral load and antiretroviral (ARV) toxicity	3,723.35	3,723.35	3,723.35	3,723.35	014004-AGO-GOV PROV DE BENGUELA	Global Fund	GC7 UNDP	AGO-Z-	14,893.41
Case management	Facility-based treatment	104,359.68	104,359.68	104,359.68	104,359.68	002599-World Vision International	Global Fund	GC7 UNDP	AGO-Z-	417,438.72

Case management	Integrated community case management (iCCM)	201,967.80	201,967.80	201,967.80	201,967.80	002599-World Vision International	Vision	Global Fund	GC7 UNDP	AGO-Z-	807,871.20
Program management	Grant management	103,600.33	103,600.33	103,600.33	103,600.33	002599-World Vision International	Vision	Global Fund	GC7 UNDP	AGO-Z-	414,401.31
Vector control	Entomological monitoring	4,723.15	4,723.15	4,723.15	4,723.15	002599-World Vision International	Vision	Global Fund	GC7 UNDP	AGO-Z-	18,892.58
Vector control	Insecticide treated nets (ITNs) - Mass campaign: universal	565,184.80	565,184.80	565,184.80	565,184.80	002599-World Vision International	Vision	Global Fund	GC7 UNDP	AGO-Z-	2,260,739.19
Vector control	Social and behavior change (SBC) (Vector control)	3,763.08	3,763.08	3,763.08	3,763.08	002599-World Vision International	Vision	Global Fund	GC7 UNDP	AGO-Z-	15,052.31
Differentiated HIV Testing Services	Community-based testing for AGYW and their male sexual partners programs	34,900.45	34,900.45	34,900.45	34,900.45	009171-AGO Ajuda de Desenv. Povo Povo		Global Fund	GC7 UNDP	AGO-Z-	139,601.81
Differentiated HIV Testing Services	Community-based testing for KP programs	78,007.92	78,007.92	78,007.92	78,007.92	009171-AGO Ajuda de Desenv. Povo Povo		Global Fund	GC7 UNDP	AGO-Z-	312,031.67
Differentiated HIV Testing Services	Facility-based testing for adolescent girls and young women (AGYW) and their male sexual partners programs	579.58	579.58	579.58	579.58	009171-AGO Ajuda de Desenv. Povo Povo		Global Fund	GC7 UNDP	AGO-Z-	2,318.31
Differentiated HIV Testing Services	Facility-based testing outside of key population (KP) and adolescent girls and young women (AGYW) programs	15,444.28	15,444.28	15,444.28	15,444.28	009171-AGO Ajuda de Desenv. Povo Povo		Global Fund	GC7 UNDP	AGO-Z-	61,777.12
Differentiated HIV Testing Services	Self-testing for KP programs	3,812.33	3,812.33	3,812.33	3,812.33	009171-AGO Ajuda de Desenv. Povo Povo		Global Fund	GC7 UNDP	AGO-Z-	15,249.30
Elimination of vertical transmission of HIV, syphilis and hepatitis B	Retention support for pregnant and breastfeeding women (facility and community)	145,544.77	145,544.77	145,544.77	145,544.77	009171-AGO Ajuda de Desenv. Povo Povo		Global Fund	GC7 UNDP	AGO-Z-	582,179.08
Key and vulnerable populations (KVP) – TB/DR-TB	KVP - People in prisons/jails/detention centers	295.10	295.10	295.10	295.10	009171-AGO Ajuda de Desenv. Povo Povo		Global Fund	GC7 UNDP	AGO-Z-	1,180.42
Prevention package for adolescent girls and young women (AGYW) and male sexual partners in high HIV incidence settings	Comprehensive sexuality education for adolescent girls and young women (AGYW) and adolescent boys and young men (ABYM)	29,129.95	29,129.95	29,129.95	29,129.95	009171-AGO Ajuda de Desenv. Povo Povo		Global Fund	GC7 UNDP	AGO-Z-	116,519.81
Prevention package for adolescent girls and young women (AGYW) and male sexual partners in high HIV incidence settings	Condom and lubricant programing for AGYW in high HIV incidence settings	0.00	0.00	0.00	0.00	009171-AGO Ajuda de Desenv. Povo Povo		Global Fund	GC7 UNDP	AGO-Z-	0.00

Prevention package for adolescent girls and young women (AGYW) and male sexual partners in high HIV incidence settings	HIV prevention communication, information and demand creation for AGYW in high HIV incidence settings	72,761.56	72,761.56	72,761.56	72,761.56	009171-AGO Ajuda de Desenv. Povo Povo	Global Fund	GC7 AGO-Z-UNDP	291,046.25
Prevention package for adolescent girls and young women (AGYW) and male sexual partners in high HIV incidence settings	Removing human rights-related barriers to prevention for AGYW in high HIV incidence settings	25,475.52	25,475.52	25,475.52	25,475.52	009171-AGO Ajuda de Desenv. Povo Povo	Global Fund	GC7 AGO-Z-UNDP	101,902.07
Prevention package for men who have sex with men (MSM) and their sexual partners	HIV prevention communication, information and demand creation for MSM	0.00	0.00	0.00	0.00	009171-AGO Ajuda de Desenv. Povo Povo	Global Fund	GC7 AGO-Z-UNDP	0.00
Prevention package for men who have sex with men (MSM) and their sexual partners	Removing human rights-related barriers to prevention for MSM	17,381.84	17,381.84	17,381.84	17,381.84	009171-AGO Ajuda de Desenv. Povo Povo	Global Fund	GC7 AGO-Z-UNDP	69,527.36
Prevention package for men who have sex with men (MSM) and their sexual partners	Sexual and reproductive health services, including STIs, hepatitis, post-violence care for MSM	3,825.16	3,825.16	3,825.16	3,825.16	009171-AGO Ajuda de Desenv. Povo Povo	Global Fund	GC7 AGO-Z-UNDP	15,300.62
Prevention package for other vulnerable populations (OVP)	HIV prevention communication, information and demand creation for OVP	21,391.40	21,391.40	21,391.40	21,391.40	009171-AGO Ajuda de Desenv. Povo Povo	Global Fund	GC7 AGO-Z-UNDP	85,565.61
Prevention package for other vulnerable populations (OVP)	Removing human rights-related barriers to prevention for OVP	10,929.01	10,929.01	10,929.01	10,929.01	009171-AGO Ajuda de Desenv. Povo Povo	Global Fund	GC7 AGO-Z-UNDP	43,716.06
Prevention package for sex workers, their clients and other sexual partners	HIV prevention communication, information and demand creation for sex workers	91.05	91.05	91.05	91.05	009171-AGO Ajuda de Desenv. Povo Povo	Global Fund	GC7 AGO-Z-UNDP	364.22
Prevention package for sex workers, their clients and other sexual partners	Removing human rights-related barriers to prevention for sex workers	1,688.78	1,688.78	1,688.78	1,688.78	009171-AGO Ajuda de Desenv. Povo Povo	Global Fund	GC7 AGO-Z-UNDP	6,755.13
Prevention package for transgender people and their sexual partners	HIV prevention communication, information and demand creation for transgender people	10,655.79	10,655.79	10,655.79	10,655.79	009171-AGO Ajuda de Desenv. Povo Povo	Global Fund	GC7 AGO-Z-UNDP	42,623.16
Prevention package for transgender people and their sexual partners	Removing human rights-related barriers to prevention for transgender people	2,034.51	2,034.51	2,034.51	2,034.51	009171-AGO Ajuda de Desenv. Povo Povo	Global Fund	GC7 AGO-Z-UNDP	8,138.05
Program management	Coordination and management of national disease control programs	661.84	661.84	661.84	661.84	009171-AGO Ajuda de Desenv. Povo Povo	Global Fund	GC7 AGO-Z-UNDP	2,647.38

Program management	Grant management	71,484.69	71,484.69	71,484.69	71,484.69	009171-AGO Ajuda de Desenv. Povo Povo	Global Fund	GC7 AGO-Z-UNDP	285,938.77
RSSH: Community systems strengthening	Capacity building and leadership development	17,731.55	17,731.55	17,731.55	17,731.55	009171-AGO Ajuda de Desenv. Povo Povo	Global Fund	GC7 AGO-Z-UNDP	70,926.19
RSSH: Community systems strengthening	Community engagement, linkages and coordination	7,456.81	7,456.81	7,456.81	7,456.81	009171-AGO Ajuda de Desenv. Povo Povo	Global Fund	GC7 AGO-Z-UNDP	29,827.24
RSSH: Community systems strengthening	Community-led monitoring	19,051.13	19,051.13	19,051.13	19,051.13	009171-AGO Ajuda de Desenv. Povo Povo	Global Fund	GC7 AGO-Z-UNDP	76,204.53
RSSH: Community systems strengthening	Community-led research and advocacy	2,913.61	2,913.61	2,913.61	2,913.61	009171-AGO Ajuda de Desenv. Povo Povo	Global Fund	GC7 AGO-Z-UNDP	11,654.46
TB diagnosis, treatment and care	TB treatment, care and support	148,982.30	148,982.30	148,982.30	148,982.30	009171-AGO Ajuda de Desenv. Povo Povo	Global Fund	GC7 AGO-Z-UNDP	595,929.21
Treatment, care and support	HIV treatment and differentiated service delivery - adults (15 and above)	25,937.52	25,937.52	25,937.52	25,937.52	009171-AGO Ajuda de Desenv. Povo Povo	Global Fund	GC7 AGO-Z-UNDP	103,750.08
Treatment, care and support	HIV treatment and differentiated service delivery - children (under 15)	5,825.42	5,825.42	5,825.42	5,825.42	009171-AGO Ajuda de Desenv. Povo Povo	Global Fund	GC7 AGO-Z-UNDP	23,301.67
TOTAL		12,303,543.91	9,220,440.92	9,672,343.94	6,589,240.96				37,785,569.73